



# FY 2006 - 2007 Comparison Report

9/26/2007

	St. Ignatius	St. Mark	St. Mel	Sts. Philip & James	St. Vincent DePaul
<b>PARISH INCOME:</b>					
Weekly Collections	231,700	506,576	268,671	125,163	242,615
Bequests, Gifts, Restricted Donations	0	175,870	91,799	74,647	4,560
Bingo & Fundraising	116,500	45,943	11,043	9,699	56,827
Other Revenues	154,700	0	114,445	121,177	117,681
<b>TOTAL PARISH INCOME</b>	<b>502,900</b>	<b>728,389</b>	<b>485,958</b>	<b>330,686</b>	<b>421,683</b>
<b>PARISH EXPENSES:</b>					
Salaries , Fringe Benefits, & Taxes	252,400	291,449	125,445	112,013	176,565
Utilities	34,600	21,348	30,770	39,709	26,439
Diocesan Assessments	33,700	57,690	32,784	2,767	28,584
Capital Expenditures	0	30,491	100,373	158,162	0
Other Parish Operating Expenses	137,200	137,173	179,317	67,281	128,032
<b>TOTAL PARISH EXPENSES</b>	<b>457,900</b>	<b>538,151</b>	<b>468,689</b>	<b>379,930</b>	<b>359,620</b>
<b>PARISH NET INCOME OR (DEFICIT)</b>	<b>45,000</b>	<b>190,238</b>	<b>17,269</b>	<b>(49,244)</b>	<b>62,063</b>
Grade School Income	1,324,500	1,472,319	867,291	0	963,810
Grade School Expenses	1,161,800	1,499,972	926,363	0	1,046,765
<b>SCHOOL NET INCOME OR (DEFICIT)</b>	<b>162,700</b>	<b>(27,653)</b>	<b>(59,072)</b>	<b>0</b>	<b>(82,955)</b>
<b>TOTAL PARISH &amp; SCHOOL INCOME OR (DEFICIT)</b>	<b>207,700</b>	<b>162,585</b>	<b>(41,803)</b>	<b>(49,244)</b>	<b>(20,892)</b>
Checking, Savings & Investments	1,162,900	1,026,197	381,420	27,799	3,168,759
Amounts owed to the Diocese	1,823,000	0	99	171,333	0
Other Parish Liabilities	0	181,081		67,222	13,209
Number of Households	1,000	1,196	799	238	898
School Enrollment	378	445	227	0	270